

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (955) Human Services Capital  
Budget Unit: (41567N0943) Medicaid Technology  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base		Appropriation	1,416,680	1,416,680
0001	Request funding needs for ELIAS DDI. Project plan will transition focus from Medicaid to SNAP / FIP in SFY23. As a result, lower federal financial participation dollars will be earned.	Appropriation	3,115,648	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 1,625,363</u>	<u>\$ 4,532,328</u>	<u>\$ 1,416,680</u>